

KIRLOSKAR FERROUS INDUSTRIES LIMITED

Registered Office : 13, Laxmanrao Kirloskar Road, Khadki, Pune - 411 003 (Maharashtra)



Enriching Lives

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2011

(Rupees in Lacs)

Sr. No.	Particulars	Quarter ended		Year ended
		30/06/2011	30/06/2010	31/03/2011
		Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations (b) Other Operating Income	26,515 -	22,458 -	1,08,912 -
2	Expenditure a. (Increase) / Decrease in Stock - in - Trade and Work In Progress b. Consumption of Raw materials c. Purchase of Traded Goods d. Employees Cost e. Depreciation f. Other expenditure g. Total	1,043 18,700 - 949 688 3,011 24,391	(3,140) 19,526 - 803 673 2,785 20,647	(1,331) 86,813 - 3,306 2,704 10,313 1,01,805
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2,124	1,811	7,107
4	Other Income	37	98	462
5	Profit before Interest and Exceptional Items (3+4)	2,161	1,909	7,569
6	Interest	150	87	381
7	Profit after Interest but before Exceptional Items (5-6)	2,011	1,822	7,188
8	Exceptional Items	-	-	-
9	Profit (+)/ Loss(-) from Ordinary Activities before Tax (7+8)	2,011	1,822	7,188
10	Tax expense Current Tax (includes Wealth Tax and Adjustment of previous years) Deferred Tax Total Tax Expense	735 (69) 666	671 (111) 560	1,750 606 2,356
11	Net Profit (+) / Loss(-) from Ordinary Activities after Tax (9-10)	1,345	1,262	4,832
12	Extraordinary Items (net of tax expense)	-	-	-
13	Net Profit (+) / Loss(-) for the period (11-12)	1,345	1,262	4,832
14	Paid - up Equity Share Capital (Face value Rs. 5 each)	6,865.40	6,865.29	6,865.40
15	Reserves excluding Revaluation Reserves as per balancesheet of previous accounting year			29,040
16	Earnings Per Share (EPS) (in Rupees) (not to be annualised) (a) Before Extraordinary items for the period Basic EPS Diluted EPS (b) After Extraordinary items for the period Basic EPS Diluted EPS	0.98 0.98	0.92 0.91	3.52 3.52
17	Public Shareholding - Number of shares - Percentage of shareholding	56,366,211 41.05	56,173,606 40.91	56,366,211 41.05
18	Promoters and Promoters Group Shareholding a) Pledged / Encumbered - Number of Shares - Percentage of shares (as a percentage of the total shareholding of Promoters and Promoters Group) - Percentage of shares (as a percentage of the total share capital of the Company) b) Non - encumbered - Number of Shares - Percentage of shares (as a percentage of the total shareholding of Promoters and Promoters Group) - Percentage of shares (as a percentage of the total share capital of the Company)	Nil Nil Nil	Nil Nil Nil	Nil Nil Nil
		80,941,870 100.00 58.95	81,132,250 100.00 59.09	80,941,870 100.00 58.95

Notes:

- The Company operates only in one segment, namely Iron Castings.
- The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors at their respective meetings held on July 22, 2011 and are also subjected to "the Limited Review" by the Statutory Auditors.
- During the quarter, the Company has not received any application money for conversion of detachable warrants into equity shares, in terms of the Letter of Offer dated January 2, 2007. Since the commencement of warrant exercise period, the Company has received Rs. 1,06,02,060 towards the application money, which has been utilised towards the installation of Sinter plant.
- There was no investor complaint pending at the beginning of the quarter. 12 complaints were received during the quarter and were duly redressed. There was no investor complaint pending at the end of the quarter.
- Figures have been regrouped wherever necessary.

For KIRLOSKAR FERROUS INDUSTRIES LIMITED

R. V. Gumaste
Managing Director

Place : Pune
Date : July 22, 2011