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**AN UPDATE ON  
PROGRESS OF  
MAJOR PROJECTS**

# KIRLOSKAR FERROUS INDUSTRIES LIMITED

A Kirloskar Group Company



Enriching Lives

#	Project Name	Objective	Time line for completion	Present Status
1	Railway Siding	To enable bulk movement of goods and to achieve logistic cost benefits	Q4 of FY 2017-18	Project is under progress and is expected to be completed by Q4 of FY 17-18

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2	0.2 MTPA Coke oven with 15 MW Power Plant	<p>1.To Reduce dependency up to 50% of total coke requirement by installing coke oven plant . Presently coke is sourced through</p> <ul style="list-style-type: none"><li>a) import of coke.</li><li>b) conversion of coal to coke from merchant cookerries</li></ul> <p>2.To achieve self-sufficiency on power from installation of power plant</p> <p>3) To achieve power cost reduction.</p>	Q1 of FY 2019- 20	Negotiation with suppliers are in progress and expected to complete the agreement with suppliers by Q4 of FY17-18

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#	Project Name	Objective	Time line for completion	Present Status
3	Pulverized Coal injection	To inject 80kgs/THM of Pulverized Coal and to reduce coke consumption to achieve cost reduction	Q1 of FY 2019-20	Negotiation with suppliers are in progress and expected to complete the agreement with suppliers by Q4 of FY 17-18

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4	MBF 2 Up gradation and Bell less top for MBFs'	<ul style="list-style-type: none"><li>&gt; Production capacity enhancement</li><li>&gt; reduction in coal/coke consumption</li><li>&gt; Achieve better productivity</li><li>&gt; Increased life of refractory lining</li></ul>	Q3 of FY 2020-21	Project to commence when the furnace comes up for relining in Q3 FY 20-21
5	10 MW, solar power plant at Solapur	To achieve : 1) captive power consumption of around 45% of total Solapur Unit power requirement 2) power cost reduction	Q1 FY 2018-19	Project under progress and power generation expected by Q1 FY18-19

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#	Project Name	Objective	Time line for completion	Present Status
6	Machine shop at Koppal	To offer machined castings to customers and to achieve higher realisation and value addition	Phase 1 will be completed by :Q4 of FY 2017-18	5 machines will be ready for installation by Q4 FY17-18 and expected turnover of around Rs.4 crores per annum from FY18-19. further progress would depend on new requirements from customers.



## Disclaimer

Statements in this presentation, particularly those which relate to management's views and analysis, describing the Company's objectives, projections, estimates and expectations may constitute "forward looking statements" within the meaning of applicable laws and regulations. Actual results might differ materially from those either expressed or implied.

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**THANK YOU**