

# KIRLOSKAR FERROUS INDUSTRIES LIMITED

Registered Office : 13, Laxmanrao Kirloskar Road, Khadki, Pune - 411 003 (Maharashtra)



Enriching Lives

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON JUNE 30, 2010

(Rupees in Lacs)

Sr. No.	Particulars	Quarter ended		Year ended
		30/06/2010	30/06/2009	31/03/2010
		Unaudited	Unaudited	Audited
1	(a) Net Sales / Income from Operations (b) Other Operating Income	22,458 -	16,587 -	80,699 -
2	Expenditure a. (Increase) / Decrease in Stock - in - Trade and Work in Progress b. Consumption of Raw materials c. Purchase of Traded Goods d. Employees Cost e. Depreciation f. Other expenditure g. Total	(3,140) 19,526 - 803 673 2,785 20,647	(297) 12,080 - 758 649 1,945 15,135	(286) 58,196 - 3,277 2,596 10,307 74,090
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1,811	1,452	6,609
4	Other Income	98	63	1,023
5	Profit before Interest and Exceptional Items (3+4)	1,909	1,515	7,632
6	Interest	87	226	606
7	Profit after Interest but before Exceptional Items (5-6)	1,822	1,289	7,026
8	Exceptional Items	-	-	-
9	Profit (+) / Loss (-) from Ordinary Activities before Tax (7+8)	1,822	1,289	7,026
10	Tax expense Wealth Tax Current Tax Minimum Alternate Tax Entitlement Deferred Tax Total Tax Expense	- 671 - (111) 560	- 463 - (32) 431	2 2,282 (205) 41 2,120
11	Net Profit (+) / Loss (-) from Ordinary Activities after Tax (9-10)	1,262	858	4,906
12	Extraordinary Items (net of tax expense)	-	-	-
13	Net Profit (+) / Loss (-) for the period (11-12)	1,262	858	4,906
14	Paid - up Equity Share Capital (Face value Rs. 5 each)	6,865.29	6,864.73	6,864.87
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			25,789
16	Earnings Per Share (EPS) (in Rupees) (not to be annualised) (a) Before Extraordinary items for the period Basic EPS Diluted EPS (b) After Extraordinary items for the period Basic EPS Diluted EPS	0.92 0.91	0.63 0.63	3.57 3.57
17	Public Shareholding - Number of shares - Percentage of shareholding	56,173,606 40.91	56,827,039 41.39	56,165,053 40.91
18	Promoters and Promoters Group Shareholding a) Pledged / Encumbered - Number of Shares - Percentage of shares (as a percentage of the total shareholding of Promoters and Promoters Group) - Percentage of shares (as a percentage of the total share capital of the Company) b) Non - encumbered - Number of Shares - Percentage of shares (as a percentage of the total shareholding of Promoters and Promoters Group) - Percentage of shares (as a percentage of the total share capital of the Company)	Nil Nil Nil	Nil Nil Nil	Nil Nil Nil
		81,132,250 100.00 59.09	80,467,620 100.00 58.61	81,132,250 100.00 59.09

### NOTES :

- The Company operates only in one segment, namely Iron Castings.
- The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors at their respective meetings held on July 29, 2010 and are also subjected to "the Limited Review" by the Statutory Auditors.
- During the quarter, 4 valid applications aggregating to Rs. 25,025 were received for conversion of 715 Detachable Warrants into 715 Equity Shares in terms of the Letter of Offer dated January 2, 2007. Since the commencement of the Warrant Exercise Period, the Company has received Rs. 1,05,49,210 towards the application money; out of which, Rs. 1,05,24,185 have been utilised towards the Installation of Sinter Plant and balance Rs. 25,025 was lying in a separate bank account.
- Consequent to the allotment of 715 Equity Shares against the conversion of Detachable Warrants (in terms of the Letter of Offer dated January 2, 2007), the Paid-up Share Capital of the Company stands increased from Rs. 68,65,29,280 as on June 30, 2010 to Rs. 68,65,32,855 as on July 10, 2010.
- There was no investor complaint pending at the beginning of the quarter. 53 complaints were received during the quarter and were duly redressed. There was no investor complaint pending at the end of the quarter.
- Figures have been regrouped wherever necessary.

For KIRLOSKAR FERROUS INDUSTRIES LIMITED  
R. V. Gumaste  
Managing Director

Place : Pune  
Date : July 29, 2010