

KIRLOSKAR FERROUS INDUSTRIES LIMITED

Registered Office: 13, Laxmanrao Kirloskar Road, Khadki,
Pune - 411003 (Maharashtra)



Enriching Lives

PART I							
Statement of Unaudited Financial Results for the quarter and nine months ended December 31, 2013							
(Rupees in Lacs)							
Sr. No.	Particulars	Quarter ended			Nine months ended		Year ended
		December 31	September 30	December 31	December 31		March 31
		2013	2013	2012	2013	2012	2013
		Unaudited			Unaudited		Audited
1	Income from Operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	31,645	30,700	26,255	88,598	89,195	1,19,811
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (Net)	31,645	30,700	26,255	88,598	89,195	1,19,811
2	Expenses						
	(a) Cost of materials consumed	21,854	20,015	16,672	56,512	57,320	77,069
	(b) Purchases of stock-in-trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,238)	(274)	(1,093)	(239)	(2,083)	(1,673)
	(d) Employee benefits expense	1,276	1,281	1,168	3,721	3,533	5,118
	(e) Depreciation and amortisation expense	828	848	824	2,541	2,447	3,320
	(f) Other expenses	6,792	6,793	7,119	20,683	21,695	28,466
	Total expenses	29,512	28,663	24,690	83,218	82,912	1,12,300
3	Profit from operations before Other Income, Finance Costs and Exceptional Items (1-2)	2,133	2,037	1,565	5,380	6,283	7,511
4	Other Income	32	105	41	198	162	249
5	Profit from ordinary activities before Finance Costs and Exceptional Items (3+4)	2,165	2,142	1,606	5,578	6,445	7,760
6	Finance Costs	335	348	396	978	1,155	1,518
7	Profit from ordinary activities after Finance Costs but before Exceptional Items (5-6)	1,830	1,794	1,210	4,600	5,290	6,242
8	Exceptional Items	-	-	-	-	-	-
9	Profit from ordinary activities before Tax (7-8)	1,830	1,794	1,210	4,600	5,290	6,242
10	Tax expense						
	Current Tax (includes adjustment of previous years)	577	604	315	1,569	1,186	1,391
	Deferred Tax	73	9	69	46	570	942
	Total Tax Expense	650	613	384	1,615	1,756	2,333
11	Net Profit from ordinary activities after Tax (9-10)	1,180	1,181	826	2,985	3,534	3,909
12	Extraordinary Items (net of tax expense)	-	-	-	-	-	-
13	Net Profit for the period (11-12)	1,180	1,181	826	2,985	3,534	3,909
14	Paid-up Equity Share Capital (Face value Rs. 5 each)	6,865.40	6,865.40	6,865.40	6,865.40	6,865.40	6,865.40
15	Reserves excluding Revaluation Reserves as per balancesheet of previous accounting year						33,802
16	Earnings Per Share (EPS) (in Rupees) (not annualised)						
	(i) Before extraordinary items for the period						
	Basic EPS	0.86	0.86	0.60	2.17	2.57	2.85
	Diluted EPS	0.86	0.86	0.60	2.17	2.57	2.85
	(ii) After extraordinary items for the period						
	Basic EPS	0.86	0.86	0.60	2.17	2.57	2.85
	Diluted EPS	0.86	0.86	0.60	2.17	2.57	2.85

PART II							
Select Information for the quarter and nine months ended December 31, 2013							
	Particulars	Quarter ended			Nine months ended		Year ended
		December 31	September 30	December 31	December 31		March 31
		2013	2013	2012	2013	2012	2013
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	55,544,137	55,544,137	55,662,442	55,544,137	55,662,442	55,619,137
	- Percentage of shareholding	40.45	40.45	40.54	40.45	40.54	40.51
2	Promoters and Promoters Group Shareholding						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of the Promoters and Promoters Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	81,763,944	81,763,944	81,645,639	81,763,944	81,645,639	81,688,944
	- Percentage of shares (as a % of the total shareholding of the Promoters and Promoters Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	59.55	59.55	59.46	59.55	59.46	59.49
B	Investors' Complaints						
		Quarter ended					
		December 31, 2013					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	16					
	Disposed of during the quarter	16					
	Remaining unresolved at the end of the quarter	NIL					

Notes:

- The Company operates only in one segment, namely Iron Castings.
- The above results have been reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on January 30, 2014 and are also subjected to "Limited Review" by the Statutory Auditors.
- Figures have been regrouped wherever necessary.

For **KIRLOSKAR FERROUS INDUSTRIES LIMITED**

Sd/-

R. V. Gumaste
Managing Director

Place: Koppal
Date: January 30, 2014